

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Reno Consortium

State: NV

PJ's Total HOME Allocation Received: \$21,855,576

PJ's Size Grouping*: B

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|---------------------|---------------------|----------------------------|---------------------|---|--------------------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | | PJs in State: <div>5</div> | | | | |
| % of Funds Committed | <div>88.45 %</div> | <div>89.36 %</div> | <div>4</div> | <div>93.41 %</div> | <div>15</div> | <div>16</div> | |
| % of Funds Disbursed | <div>80.49 %</div> | <div>80.74 %</div> | <div>4</div> | <div>84.68 %</div> | <div>21</div> | <div>25</div> | |
| Leveraging Ratio for Rental Activities | <div>13.1</div> | <div>11.6</div> | <div>1</div> | <div>4.72</div> | <div>100</div> | <div>100</div> | |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>93.17 %</div> | <div>77.81 %</div> | <div>3</div> | <div>80.76 %</div> | <div>47</div> | <div>43</div> | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <div>73.50 %</div> | <div>67.48 %</div> | <div>3</div> | <div>68.18 %</div> | <div>52</div> | <div>50</div> | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | <div>91.67 %</div> | <div>85.60 %</div> | <div>1</div> | <div>80.32 %</div> | <div>81</div> | <div>75</div> | |
| % of 0-30% AMI Renters to All Renters*** | <div>39.94 %</div> | <div>37.49 %</div> | <div>1</div> | <div>45.16 %</div> | <div>39</div> | <div>39</div> | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <div>100.00 %</div> | <div>99.47 %</div> | <div>1</div> | <div>95.04 %</div> | <div>100</div> | <div>100</div> | |
| Overall Ranking: | | | In State: <div>1 / 5</div> | | Nationally: <div>69</div> <div>66</div> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | <div>\$32,982</div> | <div>\$22,056</div> | | <div>\$26,037</div> | <div>348</div> Units | <div>42.80 %</div> | |
| Homebuyer Unit | <div>\$6,786</div> | <div>\$10,314</div> | | <div>\$14,755</div> | <div>426</div> Units | <div>52.40 %</div> | |
| Homeowner-Rehab Unit | <div>\$18,641</div> | <div>\$21,993</div> | | <div>\$20,487</div> | <div>28</div> Units | <div>3.40 %</div> | |
| TBRA Unit | <div>\$9,091</div> | <div>\$8,709</div> | | <div>\$3,225</div> | <div>11</div> Units | <div>1.40 %</div> | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Reno Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$61,253 | \$146,021 | \$18,641 |
| State:* | \$89,822 | \$117,199 | \$20,245 |
| National:** | \$92,323 | \$73,745 | \$23,292 |

CHDO Operating Expenses:
(% of allocation)

PJ: 3.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| RACE: | | | | |
| White: | 73.6 | 25.4 | 75.0 | 81.8 |
| Black/African American: | 7.2 | 2.8 | 7.1 | 0.0 |
| Asian: | 1.1 | 4.7 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 1.4 | 0.7 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.6 | 0.2 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.2 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.7 | 0.0 | 0.0 |
| Black/African American and White: | 0.3 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.3 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.6 | 0.2 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 1.4 | 0.7 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|--|
| Hispanic | 13.5 | 64.2 | 17.9 | 18.2 |
|----------|--|--|--|--|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 62.1 | 11.8 | 39.3 | 9.1 |
| 2 Persons: | 16.7 | 10.8 | 46.4 | 27.3 |
| 3 Persons: | 11.8 | 23.8 | 3.6 | 45.5 |
| 4 Persons: | 6.0 | 24.0 | 7.1 | 18.2 |
| 5 Persons: | 1.7 | 14.1 | 0.0 | 0.0 |
| 6 Persons: | 1.4 | 8.9 | 3.6 | 0.0 |
| 7 Persons: | 0.0 | 4.9 | 0.0 | 0.0 |
| 8 or more Persons: | 0.3 | 1.6 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 34.8 | 11.3 | 25.0 | 9.1 |
| Elderly: | 26.7 | 2.1 | 39.3 | 0.0 |
| Related/Single Parent: | 14.7 | 19.1 | 14.3 | 45.5 |
| Related/Two Parent: | 12.4 | 53.9 | 14.3 | 36.4 |
| Other: | 11.5 | 13.6 | 7.1 | 9.1 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 9.8 | 0.2 [#] |
| HOME TBRA: | 2.9 | |
| Other: | 6.0 | |
| No Assistance: | 81.3 | |

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Reno Consortium State: NV Group Rank: 69
(Percentile)
State Rank: 1 / 5 PJs Overall Rank: 66
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.37% | 93.17 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 49.28% | 73.5 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 91.67 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.81% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.070 | 2.63 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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